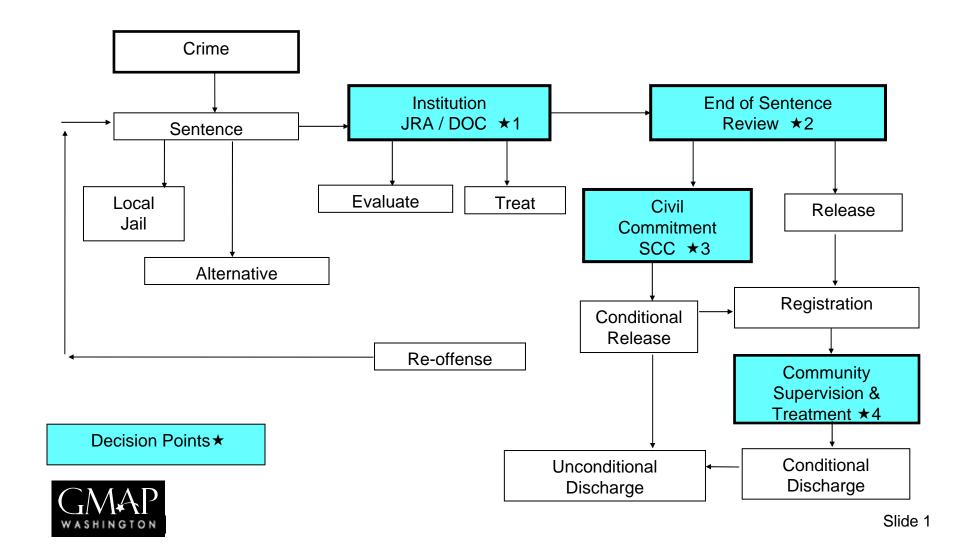
Public Safety: DOC, JRA, SCC

What are the critical decision points in managing sex offenders?



Which sex offenders are assessed and treated within DOC facilities?

Analysis

- All sex offenders are assessed
- Treatment program is voluntary
- Currently high/moderate risk offenders are prioritized for treatment

Current SOTP participant risk levels:

68% High Risk 32% Moderate Risk

 All sex offenders sentenced under the Indeterminate Plus Sentencing enacted in 2001 must be provided an opportunity for treatment regardless of risk classification

Action Plan

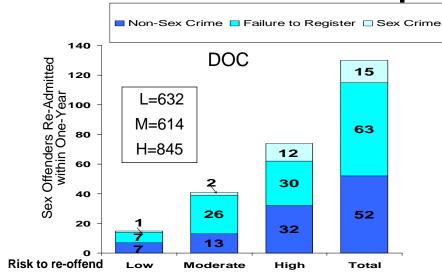
- Review the admission criteria by January 2006 to ensure they comply with treatment requirements consistent with Indeterminate Plus Sentencing enacted in 2001, (3ESSB 6151)
- DOC will continue to improve population projections to determine treatment needs
- DOC is reviewing options to increase treatment accessibility to offenders sentenced under the Indeterminate Plus Sentencing enacted in 2001

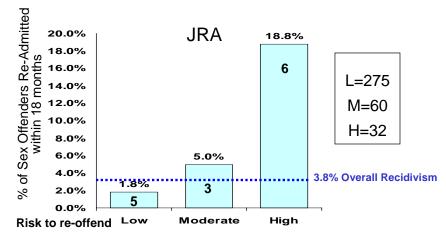


Data Source: DOC SOTP = DOC's Sex Offender Treatment Program

Public Safety: Decision Points # 1 & # 4

Is the risk assessment process working?





Analysis

- The persons assessed as highest risk have the highest rate of re-offense
- Sex offenders have the lowest rate of re-offense compared to all other crimes
- Of the 2,091 adult offenders in the community, 1,961 committed no new offense
- Of those who re-committed a offense 48% or 63 adult offenders had a Failure to Register sex offense
- Of those who re-offend 12% or 15 adult offenders commit a sex offense other than Failure to Register
- Of the 15 that re-committed, excluding Failure to Register, 80% or 12 did NOT receive or complete treatment

Action Plan (JRA)

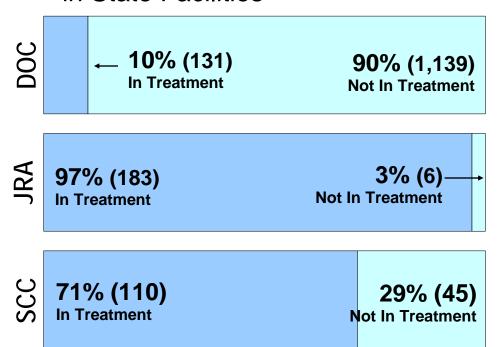
- By 3/28/06, review and compare case records of JRA reoffenders
- Identify patterns and factors related to re-offending, review risk assessment process and identify options for increasing supervision of Level 3 offenders



Data Notes: DOC's homeless/unemployment rates based on 20% audits of all sex offender cases as of October 2005. DOC re-offend defined as a new offense committed within one year of release, 12/31/02 through 09/30/2004. JRA re-offend defined as a new offense committed within 18 months of release, 1/1/01 through 12/31/02.

How many receive sex offender treatment in confinement?

Sex Offender Treatment Rates in State Facilities



Analysis

In DOC, there are 3,422 sex offenders in confinement

- 1,270 sex offenders are currently within 36 months to release date
- 332 of offenders have volunteered and are on the wait list for treatment
- Not all offenders within 36 months to release fit the current moderate/high risk to re-offend admission criteria
- 10% or 131 are currently receiving treatment
- DOC does not fully use 100% of the treatment capacity, due to staffing turnover and recruitment

In SCC, residents who are not in treatment have refused to participate

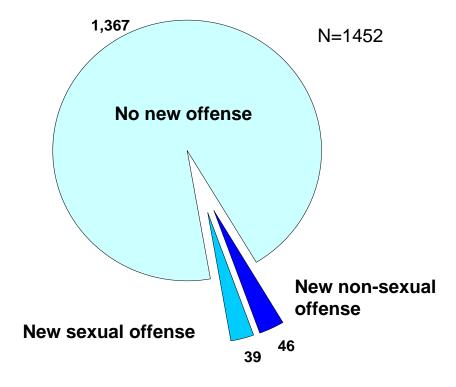


Data sources: DOC, JRA, SCC

Data note: SCC count includes only those who have been civilly committed.

Public Safety: Decision Points # 2 & # 4 Does treatment work in DOC's SOTP?

Sex Offender Treatment Program (SOTP)



Analysis

- Sex offenders who completed SOTP are a lower risk to re-offend
- 1,452 sex offenders completed SOTP between 1983 and 2004

Action

- Increase percentage of sex offenders receiving treatment in confinement
- Continue to partner with the WSIPP on development of the current sex offender recidivism study

Data Notes: DOC internal tracking of 1988-2004 SOTP graduates who released to the community and were readmitted to a DOC facility for a new offense, excluding Failure to Register.



Public Safety: Decision Points # 2 & # 4

Are assessments and evaluations timely?

End of Sentence Review (ESR)
Process

Analysis

Committee reviews DOC, JRA, ISRB and state hospital cases releasing to the community

- Reviews occur 18-24 months prior to release from confinement
- Short sentences impact timely reviews
- 90% are completed timely and sent to law enforcement at least 15 to 30 days prior to release

Action Plan

 Improve tracking within the ESR process by 02/28/06 to better account for cases falling behind timelines

DOC Community Corrections Intake Risk Assessments Analysis

68% of the sex offender intakes are timely within DOC policy (30 days or less)

 Intake includes the Level of Service Inventory-Revised and the Risk Management Identification tool

Action Plan

- Implement a monthly exception review and correction process within community corrections to address overdue intake risk assessments by January 2006
- Analyze and revise intake processes as necessary by March 2006



Data sources: DOC, JRA, SCC

What is the status of SCC's evaluations and qualified staff?

Current Status

- Between nine and eighteen forensic evaluations are due every month
- About 72 annual evaluations are now due or overdue
- New admissions add to the accruing numbers
- SCC recently hired several new staff "in-training" to fill vacancies
- New staff "in-training" cannot complete as many evaluations as experienced staff
- DSHS and DOP are working now on a recruitment and retention plan

Action Plan

A long-term staff recruitment and retention plan is under review by DOP and OFM Labor Relations

 A decision on the plan is expected by December 2005

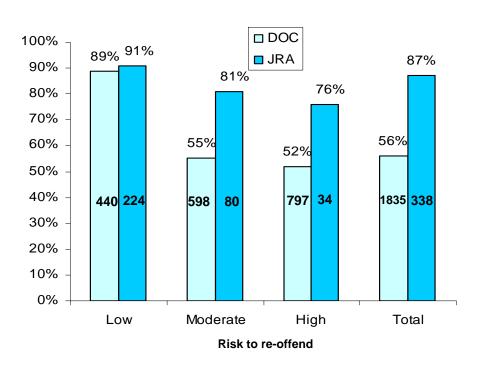
By January 2007, assuming full staffing, SCC expects to have the backlog of evaluations completed



Data source: SCC

What percent of sex offenders in the community receive treatment or have completed treatment?

Percentage of sex offenders who have received or completed treatment



Analysis

- DOC case reviews revealed three factors limiting treatment:
 - lack of resources;
 - offenders' inability to pay; and
 - no authority to provide treatment, (for some)

Action plan

- Appropriately re-align resources for JRA youths consistent with risk level and needs assessment
- DOC is formulating strategies to assist in funding treatment
- DOC will review cases and impose treatment conditions when legally permissible



Data Sources: JRA, DOC

Data Note: DOC's treatment rates based on 20% audits of all sex offender cases as of October 2005.

Public Safety

How will DOC increase treatment capacity above current levels?

Goals Actions Initiated Next Steps

Increase use of current treatment capacity within confinement to 100% (200 beds)	 Increased recruitment advertising in the media Working with DOP to replenish the Treatment Specialist register Submitted an assignment pay package to DOP in November 2005 10% pay increase request package submitted to DOP in October 2005 	Identify and prioritize funds to add assignment pay by February 2006
Increase percentage of offenders receiving sex offender treatment in the community	Identifying options to reallocate funds toward treatment investment	 Develop a community treatment model utilizing certified treatment providers by February 2006
Increase percentage of sex offenders receiving treatment in confinement	treatment in confinement	 Identify resources such as sanctions alternatives that may allow DOC to reinvest in treatment by January 2006
		 Increase treatment in confinement, which will include treatment opportunities for lower risk offenders April 2006



Public Safety: Decision Points # 2, # 3, and # 4 What activities support registration and notification?

Activities

- Serving on leveling committees in multiple counties
- Partnering with law enforcement in community notification meetings
- Policies and processes in place to increase registration
- Data sharing partnerships to increase known addresses
- Joint fugitive task forces to address failing to register

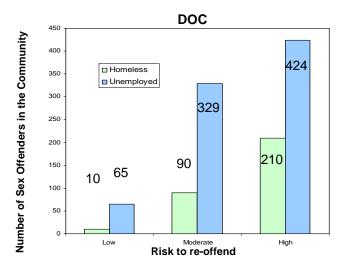
Action Plan

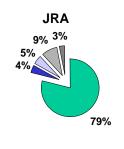
- Work with Washington Association of Sheriffs and Police Chiefs and other key agencies to develop an approved registration and notification model policy which increases consistency in practices
- Continue to foster effective partnerships with local government
- Share and expand best practices to bridge gaps by March 2006



Public Safety

What are the challenges to successful offender transition and community safety?







Analysis

- Adult high risk offenders have the highest rate of homelessness and unemployment
- There are 3,301 adult sex offenders under supervision in the community
 - •9% or 310 are homeless
 - •25% or 818 are unemployed
- There are 338 juvenile sex offenders under supervision in the community
 - •3% or 17 are homeless
 - •16% or 55 are unemployed

Action plan

- Continue to provide transitional housing for juvenile sex offenders within existing resources
- Continue to seek transitional housing for adult sex offenders
- Continue dialog with local government on housing and siting issues
- By June 2006, develop a proposal for providing transitional housing for homeless juvenile sex offenders in JRA Community Residential Facilities and supporting treatment, education, and emancipation goals

Slide 11



Data sources: DOC, JRA

Data note: DOC's homeless/unemployment rates based on 20% audits of all sex offender cases as of October 2005. Rates are not mutually exclusive, cases may be included in both categories.